

<b>OVERVIEW AND SCRUTINY COMMITTEE GENERAL FUND BUDGETS 2019/20</b>				
	<b>Finance &amp; Resources 2019/20 (£)</b>	<b>Housing &amp; Community 2019/20 (£)</b>	<b>Planning &amp; Environment 2019/20 (£)</b>	<b>Total (£)</b>
Employees	10,563	3,965	10,097	<b>24,625</b>
Premises	2,620	886	942	<b>4,448</b>
Transport	225	18	1,187	<b>1,429</b>
Supplies & Services	3,834	1,280	2,233	<b>7,348</b>
Third-Parties	672		84	<b>756</b>
Capital Charges	2,131	1,083	1,704	<b>4,917</b>
Transfer Payments	47,144	55	0	<b>47,199</b>
Income	<b>(8,754)</b>	<b>(4,909)</b>	<b>(4,115)</b>	<b>(17,778)</b>
Grants and Contributions	<b>(48,599)</b>	<b>(692)</b>	<b>(1,896)</b>	<b>(51,187)</b>
Other Income (Housing Benefit Overpayments)	<b>(350)</b>			<b>(350)</b>
Recharges	<b>(5,995)</b>	<b>(50)</b>	1,832	<b>(4,213)</b>
<b>Net Expenditure by Committee</b>	<b>3,490</b>	<b>1,635</b>	<b>12,069</b>	<b>17,194</b>